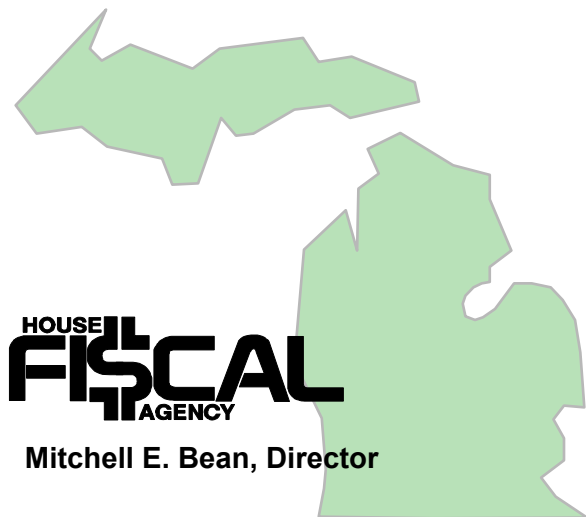


LINE ITEM AND BOILERPLATE SUMMARY

HISTORY, ARTS, AND LIBRARIES

**Fiscal Year 2007-08
Public Act 117 of 2007
Senate Bill 231**

As Enacted



**Mark Wolf, Fiscal Analyst
Amber Fox, Budget Assistant**

February 2008

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

George Cushingberry, Jr.

Andy Dillon

Steve Tobocman

Daniel Acciavatti

Craig DeRoche

Dave Hildenbrand

**MICHIGAN HOUSE OF REPRESENTATIVES
APPROPRIATIONS COMMITTEE**

George Cushingberry, Jr., Chair

Matthew Gillard, Vice Chair

Joan Bauer

Doug Bennett

Pam Byrnes

Marsha Cheeks

John Espinoza

Lee Gonzales

Richard Hammel

Morris Hood III

Shanelle Jackson

Michael Lahti

Richard LeBlanc

Gary McDowell

Michael Sak

Alma Wheeler Smith

Dudley Spade

Aldo Vagnozzi

Daniel Acciavatti, Minority Vice Chair

David Agema

Fran Amos

Darwin Booher

Jack Brandenburg

Bruce Caswell

Bill Caul

Goeff Hansen

Chuck Moss

Mike Nofs

John Proos

Rick Shaffer

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MITCHELL E. BEAN, DIRECTOR

P.O. Box 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

GOVERNING COMMITTEE

GEORGE CUSHINGBERRY, JR., CHAIR
ANDY DILLON
STEVE TOBOCMAN

DANIEL ACCIAVATTI, VC
CRAIG DEROCHE
DAVE HILDENBRAND

February 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2007-08 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

TABLE OF CONTENTS

DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES	1
Department Operations.....	2
Information Technology	3
Michigan Council for Arts and Cultural Affairs	4
Mackinac Island State Park Commission.....	5
Michigan Historical Program	6
Library of Michigan.....	8
BOILERPLATE SECTION INFORMATION	11

GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES

The Department of History, Arts, and Libraries (HAL) was created in 2001 to bring a focus to the state's efforts to develop and promote its arts, culture, library, and heritage resources. The Department's mission is to enrich the quality of life for Michigan residents by providing access to information, preserving and promoting Michigan's heritage, and fostering cultural creativity. The Department includes the Mackinac Island State Park Commission, the Michigan Council for Arts and Cultural Affairs, the Michigan Film Office, the Michigan Historical Center and the Library of Michigan.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	230.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	236.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$49,502,900	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	139,200	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$49,363,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	7,307,400	Total federal grant or matchable revenue.
Total private revenue	112,400	Total private grant revenue.
Total state restricted revenue	2,645,600	State revenue dedicated to a specific fund (other than General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$39,298,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: DEPARTMENT OPERATIONS

The Department Operations Unit provides funding for central policy and administrative direction, and support services to the Department. Organizations funded under this unit are the Offices of the Director, Communications, and Regulatory Affairs; and the Business Services, Human Resources, and Resources Review Divisions.

The unit also funds the Michigan Film Office established in 1979 to market Michigan to the movie, television, video, commercial, documentary, industrial film, and print media industries using conventional and unconventional communication tools. The goal of this effort is promotion of the Michigan film and video industry, thereby increasing state revenue.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.		
Full-time equated classified positions	32.0	Full-time equated (FTE) positions in the state classified service.		
Unclassified salaries	\$228,600	Salaries of the Department Director and State Librarian.		
		Funding Source(s):	GF/GP	228,600
		<i>Related Boilerplate Section(s): 202</i>		
Management services – 31.0 FTE positions	2,786,400	Central management services of Department.		
		Funding Source(s):	GF/GP	2,786,400
		<i>Related Boilerplate Section(s): 202, 204, 205, 207, 208, 209, 211, 217</i>		
Building occupancy charges and rent	3,277,800	Rent and property management charges for use of state-owned facilities and privately-owned facilities.		
		Funding Source(s):	GF/GP	3,277,800
		<i>Related Boilerplate Section(s): 202</i>		
Worker's compensation	9,000	Pay worker's compensation premiums per provisions in Worker's Compensation Act.		
		Funding Source(s):	GF/GP	9,000
		<i>Related Boilerplate Section(s): 202</i>		
Film office – 1.0 FTE position	180,300	Promotes Michigan as a location for movie and television productions.		
		Funding Source(s):	GF/GP	180,300
		<i>Related Boilerplate Section(s): 202, 221</i>		
Human resources optimization user charges	16,500	Supports a Human Resources Service Center at Department of Civil Service.		
		Funding Source(s):	GF/GP	16,500
		<i>Related Boilerplate Section(s): 202</i>		
GROSS APPROPRIATION	\$6,498,600	Total of all applicable line item appropriations.		
GENERAL FUND/ GENERAL PURPOSE	\$6,498,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 103: INFORMATION TECHNOLOGY

This appropriation unit contains funds for information technology services and projects administered by the Department of Information Technology (DIT).

Information technology services and projects	\$1,099,200	Technology costs paid to Department of Information Technology.
		Funding Source(s): Restricted 47,000
		GF/GP 1,052,200

Related Boilerplate Section(s): 202, 213, 214

GROSS APPROPRIATION	\$1,099,200	Total of all applicable line item appropriations.
----------------------------	--------------------	--

Mackinac Island state park fund	47,000	From the Mackinac Island State Park fund.
---------------------------------	--------	---

GENERAL FUND/ GENERAL PURPOSE	\$1,052,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
--	--------------------	--

SECTION 104: MICHIGAN COUNCIL FOR ARTS AND CULTURAL AFFAIRS

This unit provides for the state's Arts and Cultural Grants program as well as for staff and administrative support for the Michigan Council for Arts and Cultural Affairs (MCACA). The mission of the Council is to encourage, develop, and facilitate an enriched environment of artistic, creative, and cultural activity in Michigan. The Council is also responsible for distribution of the arts grants and administration of grant programs that provide funding to various arts and cultural organizations and arts education programs throughout the state. The Council is made up of 15 members appointed by the Governor to serve three-year terms.

Full-time equated classified positions	5.0	Full-time equated (FTE) positions in the state classified service.
Administration – 5.0 FTE positions	\$434,400	<p>Staff and administrative support to administer arts and cultural grants, set goals to strengthen arts/culture in the state, support arts education, broaden cultural awareness, establish/facilitate communication networks, and expand/develop funding resources for arts and cultural activities.</p> <p style="text-align: right;">Funding Source(s): GF/GP 434,400</p> <p><i>Related Boilerplate Section(s): 202, 401, 402, 403, 404, 405, 406, 407, 408</i></p>
Arts and cultural grants	7,754,000	<p>Provides match funds to arts organizations and arts projects; major programs include: Anchor Organization, Arts Projects, Arts and Learning, Artists in Residence, Local Arts Agencies Services, Arts Organization Development, Capital Improvement, Regional Regranting, Partnership, Discretionary Grants, Rural Arts and Cultural Projects, and Historical Projects.</p> <p style="text-align: right;">Funding Source(s): Federal 700,000 GF/GP 7,054,000</p> <p><i>Related Boilerplate Section(s): 202, 401, 402, 403, 404, 405, 406, 407, 408</i></p>
GROSS APPROPRIATION	\$8,188,400	Total of all line item appropriations.
NFAH-NEA, promotion of the arts, partnership agreements	700,000	From the National Foundation of the Arts and Humanities, National Endowment for the Arts.
GENERAL FUND/ GENERAL PURPOSE	\$7,488,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: MACKINAC ISLAND STATE PARK COMMISSION

This unit provides funding for oversight of operational activities and preservation of historic resources at the Mackinac Island State Park, the Michilimackinac State Park and the Mill Creek State Park.

Full-time equated classified positions	39.0	Full-time equated (FTE) positions in the state classified service.
Mackinac Island park operation – 24.3 FTE positions	\$1,544,100	Fund non-historical facility portions of Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park; supervise leases, franchises, and concessions. Facilities include nearly 2,400 acres, roads/trails, public utility sites, security, recreation facilities, docks, beaches, nature centers, and an airport; programs serve over 800,000 park visitors during the five-month season; GF/GP supports 65 non-revenue producing historic buildings.
		Funding Source(s): Restricted 160,200 GF/GP 1,383,900
		<i>Related Boilerplate Section(s): 202</i>
Historical facilities system – 14.7 FTE positions	1,948,500	Operates historic buildings and museums; operational costs of historical facilities supported by user fees.
		Funding Source(s): Federal 200,000 Restricted 1,566,000 GF/GP 182,500
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$3,492,600	Total of all applicable line item appropriations.
Federal funds	200,000	Total federal grant or matchable revenue.
Mackinac Island state park operation fund	160,200	From the Mackinac Island State Park operation fund.
Mackinac Island state park fund	1,566,000	From the Mackinac Island State Park fund.
GENERAL FUND/ GENERAL PURPOSE	\$1,566,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: MICHIGAN HISTORICAL PROGRAM

This appropriation unit provides funding for the preservation and interpretation of Michigan's history.

Full-time equated classified positions	83.0	Full-time equated (FTE) positions in the state classified service.
Federal programs – 12.0 FTE positions	\$850,000	<p>State Historic Preservation Office identifies/protects historic sites with research/registration programs, technical assistance, grants, planning, public education, and compliance with federal laws.</p> <p style="text-align: right;">Funding Source(s): Federal 850,000</p> <p><i>Related Boilerplate Section(s): 202, 501</i></p>
Heritage publications	700,000	<p>Publishes material relating to Michigan history; supported by Heritage Publication Fund (a revolving fund); primary publication is <i>Michigan History</i> magazine (bimonthly periodical with subscription base of more than 32,000).</p> <p style="text-align: right;">Funding Source(s): Restricted 700,000</p> <p><i>Related Boilerplate Section(s): 202, 502</i></p>
Historical administration and services – 71.0 FTE positions	5,812,800	<p>Administer Michigan History Program.</p> <p><u>Michigan Historical Museum System</u>: one in Lansing, nine field museums, and one historic site.</p> <p><u>State Archives</u>: care for state and local government records with enduring value; services to government, businesses, researchers, and general public; assist local governments with land, probate, and circuit court records management.</p> <p><u>Records Management Services</u>: develop retention/disposal schedules for state agencies, advise on technology in records management/preservation, and operate state records center.</p> <p><u>Office of the State Archeologist</u>: advise state agencies on site management and permit approval for archeological studies on state lands; implement (with Department of Environmental Quality) state law on shipwrecks; information repository for over 15,000 archeological sites; archeological expertise to federally-funded Historic Preservation program; manage (with National Oceanic and Atmospheric Administration) Thunder Bay National Underwater Preserve and Marine Sanctuary.</p> <p><u>State Historic Preservation Office</u>: services, training, and grants to identify/register/protect Michigan historic buildings/landscapes; oversee programs (Michigan Historical Marker, Centennial Farms, Certified Local Government, Historical Preservation Tax Credit); review National Register of Historic places nominations.</p> <p><u>Publications Section</u>: administer <i>Michigan History</i> magazine publication; produce <i>Michigan History for Kids</i> magazine and <i>The Mitten</i> newsletter; produce materials explaining Center's historical programs.</p> <p><u>Mann House</u>: in Concord; operation financed by private bequest.</p> <p><u>Lighthouse Program</u>: administration, transfer assistance, grants (\$40,000 maximum, not for operations) to preserve Michigan lighthouses transferred from federal ownership.</p> <p style="text-align: right;">Funding Source(s): IDG 139,200 Restricted 85,500 GF/GP 5,588,100</p> <p><i>Related Boilerplate Section(s): 202, 501, 502, 503, 505, 506, 507</i></p>

Private grants and gifts	112,400	Allows receipt and expenditure of private grants/gifts; includes State Historical Marker program (paid for by marker sponsors), and Centennial Farm Marker program (paid for by local utilities). Funding Source(s): Private 112,400 <i>Related Boilerplate Section(s): 202</i>
Thunder Bay national marine sanctuary and underwater preserve	202,000	Manage shipwrecks in the bottomlands of Thunder Bay. Funding Source(s): GF/GP 202,000 <i>Related Boilerplate Section(s): 202</i>
Michigan history day	25,000	Provides funding for Michigan History Day, an educational program of the Historical Society of Michigan and a part of the National History Day (NHD) competition where students perform research on chosen social science topics then present their work in a competition. Funding Source(s): GF/GP 25,000 <i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$7,702,200	Total of all applicable line item appropriations.
IDG – MDOT, comprehensive transportation fund	3,800	From Michigan Department of Transportation, comprehensive transportation fund.
IDG – MDOT, state aeronautics fund	2,300	From Michigan Department of Transportation, state aeronautics fund.
IDG – MDOT, state trunkline fund	133,100	From Michigan Department of Transportation, state trunkline fund.
DOI – NPS, historic preservation grants-in-aid	850,000	From U.S. Department of Interior, National Park Service, historic preservation grants-in-aid.
Private – grants and gifts	10,000	Private revenues from grants and gifts.
Private – Mann house trust fund	102,400	Private revenues from the Mann House trust fund.
Game and fish protection fund	3,700	From the Game and Fish Protection Fund as referenced in 1994 PA 451.
Heritage publication fund	700,000	From the Heritage Publication Fund.
Marine safety fund	400	From the Marine Safety Fund as reference in 1994 PA 451.
Special revenue, internal service and pension trust	49,200	From Special Revenue, internal service and pension trust.
State lottery fund	19,100	From the State Lottery Fund as referenced in 1972 PA 239.
State services fee fund	12,300	From the State Services Fee Fund as referenced in Initiated Law 1 of 1996.
Waterways fund	800	From the Waterway Fund as referenced in 1994 PA 451.
GENERAL FUND/ GENERAL PURPOSE	\$5,815,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: LIBRARY OF MICHIGAN

The Library of Michigan is charged primarily with providing reference services to the Executive, Legislative, and Judicial branches of state government, and to the general public. As the fourth largest state library in the nation, the Library maintains a collection of over three million books, millions of state and federal government publications, Michigan newspapers on microfilm, magazines and other periodicals, and one of the country's leading collections on family history. The Library also assists public libraries statewide. Workshops and training seminars are conducted by Library staff to train librarians and library trustees in the areas of technology, administration, finance, and patron services.

As the administrative agency, the Library distributes state aid funding to Michigan public libraries and public library cooperatives; federal funds are distributed annually to support Michigan libraries through statewide projects, competitive grant projects, and subgrant projects dedicated to a specific area of statewide interest. The Library of Michigan is linked to the Library of Congress, and is the state agency responsible for library services to the blind and to persons with disabilities. Students and senior citizens use these services widely through the Library and through a network of subregional libraries.

Full-time equated classified positions	71.0	Full-time equated (FTE) positions in the state classified service.
Book distribution centers	\$350,000	Administer Book Distribution Program; provide donated reading and education material free, based on federal guidelines, to students (adult basic education and literacy, migrant, bilingual, special education), low-income senior citizens, substance abuse programs, veterans' homes/hospitals, sheltered workshops, state prison camps/institutions, and homes for the abused. Funding Source(s): GF/GP 350,000 <i>Related Boilerplate Section(s): 202, 607</i>
Collected gifts and fees	86,900	Allows receipt of contributions, bequests, devises, user fees, grants, and private individual/agency donations to promote, continue, or accomplish projects supporting the Library mission. Funding Source(s): Restricted 86,900 <i>Related Boilerplate Section(s): 202</i>
Library of Michigan operations – 71.0 FTE positions	6,022,600	Salaries, benefits, telephone, equipment, postage, purchased services/contracts, travel, subscriptions, microforms, magazines, books, book preservation, office/maintenance supplies, printing, and Law Library operations; partially funds statewide contracts for Michigan eLibrary (MeL) databases providing database access to Michigan residents through public, school, academic, or special libraries, or remotely using a driver's license or state identification card. Funding Source(s): GF/GP 6,022,600 <i>Related Boilerplate Section(s): 202</i>
Library services and technology act	5,557,400	Administer, plan, and monitor subgrants to help libraries serving persons with disabilities, provide Internet access and training centers in the state, encourage library technology and networking among libraries, and provide outreach services to individuals who have difficulty using a library. Funding Source(s): Federal 5,557,400 <i>Related Boilerplate Section(s): 202</i>

State aid to libraries	10,000,000	Supplement local funds to ensure access to library services; provide books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems, and publishes annual report summarizing statistical information gathered on state aid.
		Funding Source(s): GF/GP 10,000,000
<i>Related Boilerplate Section(s): 202</i>		
Subregional state aid	505,000	Distribute free reading material available to Michigan residents who cannot see or read regular print due to a physical disability (includes books/magazines recorded on audiocassette, flexible disc, and in Braille; cassette/disc-playing equipment/accessories; and audio/close-captioned films); funds divided equally among 11 subregional libraries and one regional library for the blind and for persons with disabilities.
		Funding Source(s): GF/GP 505,000
<i>Related Boilerplate Section(s): 202, 601</i>		
GROSS APPROPRIATION	\$22,521,900	Total of all applicable line item appropriations.
Library services and technology act	5,557,400	Funds available through the Library Services and Technology Act.
User fees	86,900	From various library user fees and donations.
GENERAL FUND/ GENERAL PURPOSE	\$16,877,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Specifies total state spending and state appropriations to be paid to local units of government.

Sec. 202. Appropriations Subject to the Management and Budget Act

Subjects appropriations to Management and Budget Act.

Sec. 203. Acronym Definitions

Describes acronyms contained within this appropriation act.

Sec. 204. Civil Service 1% Charge

Authorizes Department of Civil Service to bill departments for 1% charge authorized by State Constitution by end of the first fiscal quarter; requires departments to pay the billing by end of the second fiscal quarter.

Sec. 205. State Classified Civil Service Hiring Freeze

Imposes hiring freeze on state classified civil service, permits exceptions; requires report on number of exceptions granted, to include justification for exceptions.

Sec. 207. Privatization Plans

Requires Department to submit a complete project plan 60 days prior to beginning any effort to privatize; requires evaluation of the privatization initiative within 30 months.

Sec. 208. Internet Reporting

Directs Department to use the Internet to fulfill reporting requirements; authorizes transmitting reports via e-mail.

Sec. 209. American Goods and Services

Requires Department to give preference to Michigan- or American-produced goods and services with regard to purchases made with funds appropriated in part 1.

Sec. 211. Affirmative Action Programs

Directs Department to follow state equal opportunity workforce planning council guidelines to receive GF/GP.

Sec. 213. Department of Information Technology (DIT) User Fees

Directs Department to pay user fees to DIT for technology-related services and projects.

Sec. 214. Information Technology Work Projects

Designates funding appropriated for information technology as work projects.

Sec. 215. Acceptance/Appropriation of Service Fee Revenue

Allows Department to receive/expend fee revenue from reproduction and storage services, conferences, training, supplying census information, and rental of exhibits/collections; allows funds to be carried over for expenditure in subsequent fiscal years.

Sec. 216. History, Arts, and Libraries Fund

Creates History, Arts, and Libraries Service Fund, allows receipt/expenditure in part 1; allows carryforward.

Sec. 217. Travel Limitations

Details travel limitations and exceptions.

Sec. 218. Supplemental Fund Sources

States legislative intent to explore supplemental funding for the Department.

Sec. 219. Prohibit Certain Disciplinary Actions

Prohibits Department from taking any form of disciplinary action against an employee for communicating with a legislator or legislative staff.

Sec. 220. Publication of Meeting Minutes

Directs Department to post meeting minutes on the Internet within 8 business days of a meeting of the Michigan Film Advisory Commission.

Sec. 222. Deprived and Depressed Communities

Requires reasonable steps be taken to ensure businesses in deprived and depressed communities compete for and perform state contracts.

BOILERPLATE SECTION INFORMATION

Sec. 223. Attorney General Legal Services

Prohibits appropriated funds being spent on legal services that are the responsibility of the Attorney General.

Sec. 224. Michigan After-School Partnership

Requires Department to collaborate with several other state agencies concerning the Michigan After-School Partnership program.

Sec. 226. Contingency Funds

Provides \$2.0 million for Federal contingency funds, \$1.0 million for state restricted contingency funds, \$100,000 for local contingency funds, and \$750,000 for private contingency funds.

Sec. 227. Continuous Improvement Efficiency Mechanisms

Requires Department to implement continuous improvement efficiency mechanisms in its programs and requires reports on March 31 2008 and September 30, 2008 detailing the progress towards implementing efficiencies.

Sec. 401. Criteria for Grant Application

Requires Michigan Council for Arts and Cultural Affairs (MCACA) to administer arts/cultural grant appropriations; specifies MCACA responsibilities; requires encouraging nonprofit arts and cultural organizations to transition from volunteer to professional operations; sets criteria for regranting program funds distribution; requires annual assessments; states grant funds cannot be used to produce, promote, or display human waste on religious symbols, a sex act, or U.S. flag desecration; outlines penalties.

Sec. 402. Categories for Grants

Establishes categories for grant programs administered by MCACA.

Sec. 403. Gross Grant Limitations

Limits Arts and Cultural Grants funds in part 1 to 15% to any one organization; requires that grant recipients agree to criteria in this section; requires list of projects funded; suggests council provide awards in anchor organization program not to exceed 15% of total appropriated for arts and cultural grants.

Sec. 404. Grant Application Fees Usage

Allows Department to collect grant application fee of \$300, or 3% of the grant, for direct and indirect cost recovery; requires local and/or private match; match amounts must be substantiated by recipient agencies.

Sec. 405. Reporting Requirements

Directs entities receiving funds from this section to submit to the council a final report covering the grant period; requires submission of audit and annual report if an awardee receives grants greater than \$100,000.

Sec. 406. Arts Grants Reports

Requires reports after annual grant awards and when council distributes grant materials for upcoming year; requires legislators be notified electronically of website with grant awardees list; requires council report of unexpended/unencumbered grant funds; directs council to not redistribute funds without a ten-day notice.

Sec. 501. Historic Site Preservation Grants

Authorizes \$85,000 for Historic Site Preservation grants as a work project account.

Sec. 502. Michigan Heritage Fund

Appropriates funds collected for Michigan Heritage Fund; authorizes fund as a work project account.

Sec. 503. Museum Store

Exempts museum store from purchasing requirements in Management and Budget Act.

Sec. 505. Michigan Freedom Trail Commission and Status Notification

Appropriates \$25,000 for operations of the Michigan Freedom Trail Commission; requires report.

Sec. 506. Sale of State Historical Museum Artifacts

Allows sale of unsuitable Michigan Historic Museum artifacts; proceeds will purchase additional collection material; makes revenue immediately available; requires appropriations committee chairs be notified before auction or sale.

Sec. 507. Historical Society of Michigan Access to Magazine Subscriber List

Makes Michigan History Magazine subscriber list available to Historical Society of Michigan at actual cost, unless prohibited by law.

BOILERPLATE SECTION INFORMATION

Sec. 601. *Local Support for Subregional Library Services*

Requires subregional library's fiscal agency to maintain local support to receive subregional state aid.

Sec. 602. *Approval of Budgets for Subregional Libraries*

Requires approval of budgets for subregional libraries by Department prior to release of state funding.

Sec. 607. *Book Distribution Centers*

Distributes Book Distribution Centers funding in part 1 equally between the Public Enrichment Foundation and Michigan Friends of Education.

Sec. 701. *Mackinac Island State Park Infrastructure Improvements*

Appropriates \$200,000 for various infrastructure improvements at Mackinac Island State Park.



Mitchell E. Bean, Director
Bill Fairgrieve, Deputy Director

Agriculture..... William E. Hamilton, Senior Fiscal Analyst
Capital Outlay..... Al Valenzio, Associate Director
Community Colleges..... Kyle I. Jen, Senior Fiscal Analyst
Community Health
 Medicaid..... Steve Stauff, Senior Fiscal Analyst
 Mental Health/Substance Abuse..... Margaret Alston, Senior Fiscal Analyst
 Public Health/Aging..... Susan Frey, Senior Fiscal Analyst
Corrections..... Marilyn Peterson, Senior Fiscal Analyst
Education (Department)..... Mary Ann Cleary, Associate Director; Bethany Wicksall, Senior Fiscal Analyst
Environmental Quality..... Kirk Lindquist, Senior Fiscal Analyst
General Government
 Attorney General/Executive/Information Technology/Legislature/
 Legislative Auditor General/Lottery/State/Treasury..... Viola Bay Wild, Fiscal Analyst
 Civil Rights/Management & Budget..... Kim O'Berry, Fiscal Analyst
Higher Education..... Kyle I. Jen, Senior Fiscal Analyst
Human Services (Department)..... Robert Schneider, Senior Fiscal Analyst; Bill Fairgrieve, Deputy Director
History, Arts, and Libraries..... Mark Wolf, Fiscal Analyst
Judiciary..... Viola Bay Wild, Fiscal Analyst
Labor & Economic Growth..... Mark Wolf, Fiscal Analyst
Military & Veterans Affairs..... Jan Wisniewski, Senior Fiscal Analyst
Natural Resources..... Kirk Lindquist, Senior Fiscal Analyst
State Police..... Jan Wisniewski, Senior Fiscal Analyst
School Aid..... Mary Ann Cleary, Associate Director; Bethany Wicksall, Senior Fiscal Analyst
Transportation..... William E. Hamilton, Senior Fiscal Analyst

Economics
 Revenue/Tax Analysis..... Rebecca Ross, Senior Economist
 Tax Analysis/Revenue Sharing..... Jim Stansell, Economist

Legislative Analysis..... Chris Couch, Associate Director
 Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts

Legislative Transfers..... Margaret Alston, Senior Fiscal Analyst
Oversight & Investigations..... William E. Hamilton, Senior Fiscal Analyst
Retirement..... Al Valenzio, Associate Director
Supplementals..... Al Valenzio, Associate Director; Kyle I. Jen, Senior Fiscal Analyst

Administrative Assistant..... Jeanne Dee
Budget Assistants
 Agriculture/Community Colleges/Education/Higher Education/School Aid/
 Transportation/Transfers/HFA Internet/Bill Analysis..... Barbara Graves
 Capital Outlay/Environmental Quality/General Government/History, Arts, & Libraries/
 Labor & Economic Growth/Military & Veterans Affairs/Natural Resources/Retirement/
 State Police/Supplementals..... Amber Fox
 Community Health/Corrections/Human Services/Judiciary/HFA Library..... Tumai Burris
Receptionist/Facilities Coordinator..... Holly Spitzley

February 2008



P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080 ■ FAX (517) 373-5874
www.house.mi.gov/hfa